

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 1072 - SB 1046

March 16, 2023

SUMMARY OF BILL: Requires the Department of Veterans Services (DVS) to establish and administer an honor guard grant program for the purpose of providing grants to veteran service organizations registered with the Secretary of State to offset expenses incurred by such organizations in providing honor guard burial details at the funerals of qualifying Tennessee veterans, including expenses for training, transportation, food, equipment, and supplies. Such grant program funding is subject to appropriations by the General Assembly and gifts, grants, and other donations received by the DVS. Establishes that, subject to availability of funds, the DVS shall allocate and disperse grants each fiscal year to nonprofit veteran service organizations and establish and publish guidelines for applications, prioritization, and the awarding of grants.

FISCAL IMPACT:

**Increase State Expenditures - \$125,900/FY23-24
\$124,600/FY24-25 and Subsequent Years**

Other Fiscal Impact - The amount and frequency of any state appropriations for the purpose of providing grants to veteran service organizations cannot be determined with reasonable certainty.

Assumptions:

- Based on information provided by the DVS, the department will need one grants program director to meet the requirements of this legislation.
- There will be a one-time increase in state expenditures in FY23-24 of \$1,200 for computers.
- There will be a recurring increase in state expenditures of \$124,656 [(\$98,904 salary + \$23,752 benefits + \$2,000 supplies and travel) x 1 grants program director position] in FY23-24 and subsequent years.
- A total increase in state expenditures of \$125,856 (\$124,656 + \$1,200) in FY23-24.
- There will be a recurring increase in state expenditures of \$124,656 in FY24-25 and subsequent years.
- The amount and frequency of any state appropriations for the purpose of providing grants to veteran service organizations cannot be determined with reasonable certainty.

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CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The signature is written in a cursive, flowing style.

Krista Lee Carsner, Executive Director

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